**Bugs List**

**Functions**

**Legacy**

1. Hire function
   1. VP Legal: slider only goes up to the MINIMUM salary. Needs to START AT THE MINUMUM AND GO UP TO 2 TIMES MINIMUM AT LEAST.
   2. Others e.g., Director Compliance seems OK with slider going to 2x minimum
2. Workforce: Initial Workforce in each function. Needs fixing. **I will send revised numbers**
   1. Workforce: When reduce the cost of firing is an addition to workforce costs in that period – it should be a positive cost in all cases that flows through to the accounts regardless
   2. I assume the workforce cost that goes to the accounts is the new adjusted workforce times the wages and expenses and any costs that arise from firing or hiring
   3. GRAPHIC: of workforce numbers should show total number in the function
   4. It would be great if there were a SUMMARY sheet at the end of the Workforce function that shows the correct financial numbers being sent to the accounts.
      1. See PowerPoint attached for example. **NOTE this is low priority for Thursday**
3. Actions
   1. Period 1, 2, 3, 4 Legacy are OK. But are the other Actions installed with their restriction. **NOTE HAVING ALL THE ACTIONS IN PLACE WOULD BE TERRIFIC. But enough in each function to illustrate is VITAL or the game play point is lost on Thursday**
   2. Missing product development actions
   3. It looks like the cost numbers and competence indexes are hooked up
4. Negotiation 1: **NB creating numbers in this function this is a NewCo function**. There is no similar function in LegacyCo EXCEPT TO AGREE OR DISAGREE WHICH ON THURSDAY WE CAN DO FACE TO FACE
   1. Note the funding for wages etc. in has to cover three periods – 1, 2, and 3. So the request to cover the salespeople and product developers must be three times the period need
   2. The marketing **gains and losses**. You have used a consistent 0.7 multiplier. WE NEED the real numbers – need inserting from the Excel file
   3. Isaac – do you have a photo of yourself you could insert?
   4. Need to fix the Development gains and losses. Again the REAL NUMBERS are in the Excel file.
   5. Need to fix the dollar Funding tabs: See Excel file MORE INTERFCES FOR NewCo - ATTACHED
   6. Is the money being transferred
5. Project List: Seems OK if it is hooked up to the Accounts in each period
6. NEGOTIATION 2: NB this is a NewCo function. There is no similar function in LegacyCo Though they need to be able to agree or disagree – on Thursday that will be face to face
   1. Periods Revenue Tabs: All Ok but need to insert average revenue per customer number TO GET THE REVENUE BY CATEGORY IN RIGHT COLUMN
   2. People costs tab:
      1. Current workforce number needs fixing – very small from Negotiation 1. BASICALLY THE WORKFORCE IN NewCo IS FIXED IN PERIOD ONE AND HELD IN DATABASE – DO NOT NEED TO HAVE FULL WORKFORCE FUNCTION UNTIL PERIOD 4
      2. Insert hiring cost numbers and multiply
      3. Check the wages numbers – see Negotiation 1 Excel file
      4. Discretionary OK. However, the scales do not go high enough. They will need a LOT more money
      5. Can I have a summary with Agree tab? AGAIN BY THURSDAY THIS INS IN THE ‘NICE TO HAVE’ CATEGORY
      6. THAT SAID NEED TO BE ABLE TO TRANSFER THE DOLLARS
      7. Is money being transferred
7. Resource Acquisition
   1. Period 4 (really the NewCo) as this is in the wrong place – LegacyCo – is it properly hooked up for the criteria – logistics based on the person hired
   2. Note: used the same firm names for logistics and Product development
   3. Sales and call centre – in place – but hook ups?
8. Budget
   1. Check period need Discretionary Expenditure for the new offerings
   2. It exists and looks great.
   3. NB at later date will have SHARING FUNCTION with NewCo
9. Niches: looks like this is correct, BUT has it been hooked up properly to control the market? This is critical and opens up the whole market logic>
10. CHECK THE TASK LIST DOES IT GO FAR ENOUGH IN TERMS OF PERIODS
11. TASK LIST BY PERIOD: NEEDS CHECKING AND SEQUENCING

NewCo:

1. Hiring
   1. Sliders do not work and on wrong side
   2. The LegacyCo and NewCo do not have to be finished hiring before they can submit and the people be allocated. They can run separately – LegacyCo to LegacyCo and NewCo to NewCo
2. Workforce
   1. Not really needed in this period as all numbers derive from the Negotiation 1 – TAKE OUT for periods 1, 2, 3
3. Resource Acquisition
   1. Period 1 marketing and logistics are in the wrong place
4. Negotiation 2
   1. Appears in Period 1 but does not open – REMOVE
5. VISIONARY COMPETITION – SEE EXCELL FILE – MORE INTERFACES FOR NewCo ATTACHED